

STATISTICAL DATA COMPARISON

Clinic Services:	6/30/18	6/30/17	6/30/16	6/30/15	6/30/14	6/30/13	6/30/12	6/30/11
Total HD	30,794	35163	38366	45308	49911	57200	62100	65764
Total School Services	1,065	1040	1241	1326	1695	2764	2760	2992
Unduplicated Count:	6/30/18	6/30/17	6/30/16	6/30/15	6/30/14	6/30/13	6/30/12	6/30/11
712-Dental	344	140	47	89	91	139	189	279
800-Pediatrics	1457	1480	1517	1868	1811	2173	1999	2472
802-Family Planning	468	425	451	667	860	1098	1286	1359
803-Maternity	19	14	23	20	31	91	102	87
804-WIC	1394	1466	1463	1468	1473	1494	1578	1621
805-Nutrition	24	20	46	24	41	44	47	46
806-TB	576	519	525	603	527	600	736	717
807-STD	35	101	264	302	404	469	517	613
810-Adult	435	376	506	562	642	976	1177	796
813-Cancer	208	210	308	438	602	747	986	965
North Elementary	385	392	448	429	450	457	558	516
Cost Center Stats:	6/30/18	6/30/17	6/30/16	6/30/15	6/30/14	6/30/13	6/30/12	6/30/11
712-Dental	396	151	47	97	100	164	211	329
800-Pediatrics	13287	15064	16485	18161	17505	19086	18693	18369
802-Family Planning	4883	5106	6443	10212	12808	16533	22932	26265
803-Maternity	184	197	230	286	400	650	674	430
804-WIC	9990	10722	10813	10668	10485	10487	11162	11883
805-Nutrition	72	58	109	71	119	156	167	174
806-TB	1254	1168	993	1285	979	1370	1519	1358
807-STD	74	683	1712	2069	2459	2073	2622	3285
810-Adult	552	768	1222	2108	2732	3158	3334	2655
813-Cancer	97	195	312	346	629	757	786	1016
School Statistics:	6/30/18	6/30/17	6/30/16	6/30/15	6/30/14	6/30/13	6/30/12	6/30/11
Total Reported Services	1065	1040	1241	1326	1695	2764	2,760	2,992
Total RN Visits	1061	1040	1240	1326	1695	2713	2,627	2,862
Total Medicaid Services	668	697	770	779	860	1887	1589	1,767
HD Encounters Keyed	8,078							
School Encounters Keyed	1,051							

HANDS	6/30/18	6/30/17
Total Billable Services	772	1,214 (does not include required form entry and contact entry)
Total Assessments	38	49
Total Professional Visits	188	428
Total Paraprofessional Visits	591	737
Total Exits	45	57
Total New	30	45

ENVIRONMENTAL	6/30/18	6/30/17
Total Inspection Services Performed	1193	1,353
Total Permitted Regular Inspections	581	618
Total Sewage Services	566	501