

STATISTICAL DATA COMPARISON (NOTE: Due to COVID19 pandemic, several programs could not continue due to exposure risk.)

Clinic Services:	6/30/20	6/30/19	6/30/18	6/30/17	6/30/16	6/30/15	6/30/14	6/30/13	6/30/12	6/30/11
Total HD	19,275	26,808	30,794	35,163	38,366	45,308	49,911	57,200	62,100	65,764
Total School	629	969	1,065	1,040	1,241	1,326	1,695	2,764	2,760	2,992

Unduplicated Count:	6/30/20	6/30/19	6/30/18	6/30/17	6/30/16	6/30/15	6/30/14	6/30/13	6/30/12	6/30/11
712-Dental	37	116	344	140	47	89	91	139	189	279
800-Pediatrics	779	1566	1457	1480	1517	1868	1811	2173	1999	2472
802-Family Planning	375	381	468	425	451	667	860	1098	1286	1359
803-Maternity	7	11	19	14	23	20	31	91	102	87
804-WIC	1213	1293	1394	1466	1463	1468	1473	1494	1578	1621
805-Nutrition	2	16	24	20	46	24	41	44	47	46
806-TB	212	451	576	519	525	603	527	600	736	717
807-STD	35	135	35	101	264	302	404	469	517	613
810-Adult	269	278	435	376	506	562	642	976	1177	796
813-Cancer	121	177	208	210	308	438	602	747	986	965
North Elementary	299	365	385	392	448	429	450	457	558	516

Cost Center Stats:	6/30/20	6/30/19	6/30/18	6/30/17	6/30/16	6/30/15	6/30/14	6/30/13	6/30/12	6/30/11
712-Dental	39	155	396	151	47	97	100	164	211	329
800-Pediatrics	4764	12677	13287	15064	16485	18161	17505	19086	18693	18369
802-Family Planning	1969	3083	4883	5106	6443	10212	12808	16533	22932	26265
803-Maternity	43	179	184	197	230	286	400	650	674	430
804-WIC	7983	8770	9990	10722	10813	10668	10485	10487	11162	11883
805-Nutrition	6	49	72	58	109	71	119	156	167	174
806-TB	520	792	1254	1168	993	1285	979	1370	1519	1358
807-STD	21	429	74	683	1712	2069	2459	2073	2622	3285
810-Adult	577	588	552	768	1222	2108	2732	3158	3334	2655
813-Cancer	50	74	97	195	312	346	629	757	786	1016

School Statistics:	6/30/20	6/30/19	6/30/18	6/30/17	6/30/16	6/30/15	6/30/14	6/30/13	6/30/12	6/30/11
Total Services	629	969	1065	1040	1241	1326	1695	2764	2,760	2,992
Total Visits	629	969	1061	1040	1240	1326	1695	2713	2,627	2,862

HANDS	6/30/20	6/30/19	6/30/18	6/30/17
Total Billable Services	543	701	772	1,214 (does not include required form entry and contact entry)
Total Assessments	16	37	38	49
Total Professional Visits	467	104	188	428
Total Paraprofessional Visits	40	599	591	737
Total Exits	19	31	45	57
Total New	34	29	30	45

ENVIRONMENTAL	6/30/20	6/30/19	6/30/18	6/30/17
Total Inspection Services Performed	785	1066	1193	1,353
Total Permitted Regular Inspections	321	568	581	618
Total Sewage Services	464	487	566	501